

CERTIFICATE

2020

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Bala Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	11,350	7,232	.915
Debt Service	10-113			
Library	12-1220			
Road	68-518c	94,255	60,890	11.179
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	105,605	68,122	12.094
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Bala Township	5,447,016
Leonardville	2,453,996
0	
Total Assessed Valuation	7,901,012
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest:

County Clerk



Governing Body

CPA Summary

Special Road Election held
First levy in

for Mills for years.

Bala Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 53,484
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 53,484

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 29,191
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 167,005
5b. Personal property 2018	- 174,897
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 2,112
7. Total valuation adjustment (sum of 4, 5c, 6)	31,303
8. Total estimated valuation July 1, 2019	7,882,394
9. Total valuation less valuation adjustment (8 minus 7)	7,851,091
10. Factor for increase (7 divided by 9)	0.00399
11. Amount of increase (10 times 3)	+ \$ 213
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 53,697
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	53,697
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,337
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 55,034

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bala Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1 167	675	0	12	0	66	0	42	0	9	0
Debt Service	0 000	0	0	0	0	0	0	0	0	0	0
Library	0 000	0	0	0	0	0	0	0	0	0	0
Road	8 719	5 046	0	93	0	495	0	310	0	64	0
Special Road	0 000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0 000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0 000	0	0	0	0	0	0	0	0	0	0
	0 000	0	0	0	0	0	0	0	0	0	0
	0 000	0	0	0	0	0	0	0	0	0	0
	0 000	0	0	0	0	0	0	0	0	0	0
	0 000	0	0	0	0	0	0	0	0	0	0
Total	9 836	5 721	0	105	0	561	0	352	0	73	0
Total - 3rd Class City Levies (---)	1 167		0		0				0		0

2020

Bala Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,000	-	-	80-122
Road	Special Machinery	6,800	5,000	5,000	68-141g
Total		7,800	5,000	5,000	
Adjustments*					
Adjusted Totals		7,800	5,000	5,000	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**Bala Township
Riley County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	8	132	1,139
Receipts:			
Ad Valorem Tax	6,082	8,787	xxxxxxxxxxxxxx
Delinquent Tax	138		
Motor Vehicle Tax	827	447	675
Recreational Vehicle Tax	13	9	12
16/20 M Vehicle Tax	46	56	66
Commercial Vehicle Tax	45	25	42
Watercraft Tax	5	3	9
LAVTR		0	0
Gross Earnings (Intangibles) Tax	3,164	2,380	2,242
Interest on Idle Funds	232		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,552	11,707	3,046
Resources Available:	10,560	11,839	4,185
Expenditures:			
Officers Pay	1,716	2,500	2,500
Salaries & Wages	200		550
Employee Benefits			
Supplies	123	100	300
Equipment	456	8,000	500
Buildings Maintenance	2,242		2,500
Insurance	4,204		4,500
Publications	364	100	500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	123		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,428	10,700	11,350
Unencumbered Cash Balance Dec 31	132	1,139	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	11,370	10,700	11,350
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		11,350
	Tax Required		7,165
Delinquent Comp Rate:	0.9%		67
	Amount of 2019 Ad Valorem Tax		7,232

CPA Summary

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	14,480	10,857	6,983
Receipts:			
Ad Valorem Tax	42,138	44,697	xxxxxxxxxxxxx
Delinquent Tax	447		
Motor Vehicle Tax	4,753	4,552	5,046
Recreational Vehicle Tax	114	87	93
16/20M Vehicle Tax	542	572	495
Commercial Vehicle Tax	295	254	310
Watercraft Tax	14	25	64
Special Highway/Gasoline Tax	22,407	20,939	20,940
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,710	71,126	26,948
Resources Available:	85,190	81,983	33,931
Expenditures:			
Officers Pay		2,000	
Salaries & Wages	6,468	7,000	7,955
Employee Benefits			
Road Maintenance	21,945	7,000	25,300
Road Materials	32,903	45,500	48,000
Equipment		3,500	
Insurance		5,000	
Fuel & Supplies	4,225		6,000
Taxes	1,992		2,000
Cash Forward (2020 column)			
Transfer to Special Machinery	6,800	5,000	5,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	74,333	75,000	94,255
Unencumbered Cash Balance Dec 31	10,857	6,983	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	74,400	75,000	94,255
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,255
Tax Required			60,324
Delinquent Comp Rate: 0.9%			566
, Amount of 2019 Ad Valorem Tax			60,890

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	63,937
Transfers from:	
Road Fund	6,800
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,000
Interest on Idle Funds	436
Other	
Resources Available:	72,173
Total Expenditures	
Unencumbered Cash Balance, Dec 31	72,173

CPA Summary

Bala Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
0	0	0	0	0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	0
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
Transfers					
Interest					
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	0
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	0
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	0
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	0
					0

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Bala Township
Riley County

will meet on July 29, 2019 at 7:30AM at 15500 Barton Rd. Leonardville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	10,428	0.884	10,700	1.167	11,350	7,232	0.917
Debt Service							
Library							
Road	74,333	9.013	75,000	8.719	94,255	60,890	11.215
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	84,761	9.897	85,700	9.886	105,605	68,122	12.132
Less: Transfers	7,800		5,000		5,000		
Net Expenditure	76,961		80,700		100,605		
Total Tax Levied	49,204		53,484		xxxxxxx		
Total Assessed Valuation	7,060,897		7,528,556		7,882,394		
Township Assessed Valuation Only					5,429,528		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Galen
Hofmann

Sample Notice of Vote Publication

Notice of Vote - Bala Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

The

Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531

785-485-2290

Fax: 785-485-2290

State of Kansas, Riley County, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Riley in said county, as second class matter.


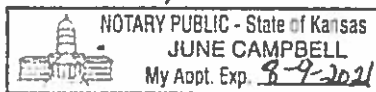
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 17th day of July, 2019, With subsequent publication being made on the following dates:

_____, 2019

_____, 2019


Donna Sullivan, Editor

Subscribed and sworn before me this 17th day of
July, 2019.


(Seal)  Notary Public

Printers Fee \$ 54.00
Additional copies \$ 0
TOTAL \$ 54.00

(Published in the Riley **Countian** is your source for USD 378 & 384 news and sports!

will meet on July 29, 2019 at 7:30AM at 15500
answering objections of taxpayers relating to the
Detailed budget information is available at Riley
BUD
Proposed Budget 2020 Expenditures and Assets
of the 2020 budget. Estimated Tax Rate is \$

Fund	Prior Year Actual 2018	
	Expenditures	Actual Tax Rate*
General	10,428	0.884
Debt Service		
Library		
Road	74,333	9.013
Special Road		
Noxious Weed		
Fire Protection		
Special Machinery		
Totals	84,761	9.897
Less: Transfers	7,800	
Net Expenditure	76,961	
Total Tax Levied	49,304	
Total Assessed Valuation	7,060,897	
Township Assessed Valuation Only		

Outstanding Indebtedness, 2017

Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills.

Galen
Hofmann

In The Matter of Notice of Vote

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 79.68

Payment Date _____

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*,
a daily newspaper printed in the State of Kansas, and
published in and of general circulation in Riley County,
Kansas, with a general paid circulation on a daily basis
in Riley County, Kansas and that said newspaper is not a
trade, religious or fraternal publication. Said newspaper is a
daily published at least weekly 50 times a year; has been so
published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first
publication of said notice; and has been admitted at the post
office of Manhattan in said County as second class matter.
That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper
for one consecutive insertion the first publication thereof
being made as aforesaid on the 8th day of September, 2019
with subsequent publications being made on the following
dates:

On the ____ day of _____, 2019

On the ____ day of _____, 2019

On the ____ day of _____, 2019

Robin T. Phelan

Subscribed and sworn to before me this 9th day

of September, 2019.

[Signature]

Notary Public

Notary Seal



Notice of Vote - Bala Township
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.